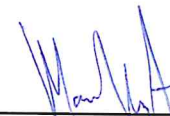


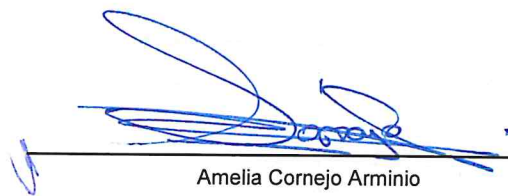
DEL 1 DE ENERO AL 31 DE MARZO DEL 2026

EXPRESADO EN PESOS

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>GASTO NO ETIQUETADO</b>	<b>\$7,864,927,687</b>	<b>\$0</b>	<b>\$7,864,927,687</b>	<b>\$1,264,593,855</b>	<b>\$1,207,856,561</b>	<b>\$6,600,333,832</b>
<b>GOBIERNO</b>	<b>\$2,343,031,730</b>	<b>-\$1,107,412</b>	<b>\$2,341,924,318</b>	<b>\$410,506,134</b>	<b>\$391,963,168</b>	<b>\$1,931,418,184</b>
COORDINACION DE LA POLITICA DE GOBIERNO	793,646,269	427,300	794,073,569	147,296,518	146,760,092	646,777,051
OTROS SERVICIOS GENERALES	1,549,385,461	- 1,534,712	1,547,850,749	263,209,616	245,203,076	1,284,641,133
<b>DESARROLLO SOCIAL</b>	<b>\$5,521,895,957</b>	<b>\$1,107,412</b>	<b>\$5,523,003,369</b>	<b>\$854,087,720</b>	<b>\$815,893,393</b>	<b>\$4,668,915,649</b>
PROTECCION AMBIENTAL	1,281,274,228	- 331,988	1,280,942,240	127,457,949	101,556,591	1,153,484,291
VIVIENDA Y SERVICIOS A LA COMUNIDAD	4,240,621,729	1,439,400	4,242,061,129	726,629,771	714,336,802	3,515,431,358
<b>Total de Egresos</b>	<b>\$7,864,927,687</b>	<b>\$0</b>	<b>\$7,864,927,687</b>	<b>\$1,264,593,855</b>	<b>\$1,207,856,561</b>	<b>\$6,600,333,832</b>



Mónica Juliana Vega Aguirre  
Directora General



Amelia Cornejo Arminio  
Subdirector de Administración y Finanzas